

THE SOCIETY FOR CREATIVE ANACHRONISM, INC.
EVENT BUDGET WORKSHEET

Branch: Barony of St Swithins Bog

EVENT: 12th Night 2002

DATE: 1/26/02

INCOME

Fee Type	(A) Est. Advance Attendees	(B) Est. at-the-door Attendees	(C) Advance Fee \$\$	(D) at-the-door Fee \$\$	Estimated Income (A x C)+(B x D)
Feast w/Auction	11	22	16	16	528
Feast w/o Auction	5	36	20	20	820
OFFBOARD		8		11	88
OFFBOARD		5		15	75
Children Preley	5		10		50
Children off Board		2		5	10
TOTAL ESTIMATED INCOME					1571⁰⁰

AUCTION 985.00
2556.00

EXPENSES

EXPENSES	12 th Night	TOTAL
Advertising		
Equipment Rental & Maintenance		
Fees & Honoraria (Itemize on back)		
Food	1204.92	1204.92
General Supplies		
Insurance (NON-SCA)		
Occupancy & Site Charges		
Postage & Shipping, PO Box Rental		
Printing & Publications		
Telephone		
Travel (Gas, Tolls, Airfare)		
Other Expenses (Itemize on back)		
SUB-TOTAL (Lines 12 to 27)	1204.92	1204.92
Donations to Other 501(c)(3) [Nonprofit] Organizations (Itemize on back)		
Moved to Another (Itemize on back) WITHIN KINGDOM		
SCA Account (Itemize on back) OUTSIDE KINGDOM		
Total ESTIMATED Expenses		1204.92
ADJUSTED EXPENSES (TOTAL ESTIMATED EXPENSES x 1.1)		
ESTIMATED PROFIT (TOTAL ESTIMATED INCOME - ADJUSTED EXPENSES)		1351.08

APPROVED:
Seneschal or [Signature]

Exchequer: [Signature]

Date: 2/1/02