

THE SOCIETY FOR CREATIVE ANACHRONISM, INC.

EVENT BUDGET REPORT FORM

Branch: St Swithins Bog

EVENT: Fall Accademy DATE: 11-6-04

Fee Type	(A) Est. Advance Attendees	(B) Est. at-the-door Attendees	(C) Advance Fee \$\$	(D) at-the-door Fee \$\$	Estimated Income (A x C)+(B x D)
Site Fee (Adult)	136 x 12				1632.00
Site Fee (Child)	12 x 6				72.00
Feast Fee (Adult)					
Feast Fee (Child)					
Class Fee					
Child Care					
NMS	15 x 3				45.00
TOTAL ESTIMATED INCOME					1749.00

checked against troll

EXPENSES

EXPENSES	CORRECT	TOTAL
Advertising		
Equipment Rental & Maintenance	50.00	
Fees & Honoraria (Itemize on back)		
Food	1350.00	1350.00
General Supplies	60.66	837.95 208.34
Insurance (NON-SCA)	50.00	
Occupancy & Site Charges		
Postage & Shipping, PO Box Rental		
Printing & Publications	68.52	208.84
Telephone		
Travel (Gas, Tolls, Airfare)		
Other Expenses (Itemize on back)		
SUB-TOTAL (Lines 12 to 27)		1579.18
Donations to Other 501(c)(3) [Nonprofit] Organizations (Itemize on back)		
Moved to Another (Itemize on back) WITHIN KINGDOM		45.00
SCA Account (Itemize on back) OUTSIDE KINGDOM		
Total ESTIMATED Expenses		1624.18
ADJUSTED EXPENSES (TOTAL ESTIMATED EXPENSES x 1.1)		
ESTIMATED PROFIT (TOTAL ESTIMATED INCOME - ADJUSTED EXPENSES)		124.84

208.34

002
124.84

APPROVED:
Seneschal or
Autocrat:

Exchequer:

Date:

12-15-04